

*Agency 155***Department of Information Services****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	428.8	2,650	205,897	208,547
Supplemental Changes				
Digital Learning Commons		121		121
Subtotal - Supplemental Changes		121		121
Total Proposed Budget	428.8	2,771	205,897	208,668
Difference		121		121
Percent Change	0.0%	4.6%	0.0%	0.1%

Supplemental Changes**Digital Learning Commons**

The Digital Learning Commons was appropriated \$1 million in Fiscal Year 2004 to undertake a proof of concept to provide a web-based portal to allow students, parents, and teachers from around the state to have access to digital curriculum resources, learning tools, and online classes. The funds were contracted and committed in Fiscal Year 2004, however, all the services were not completed and received by June 30, 2004. This supplemental funding will pay for those 2004 activities that were completed at the start of Fiscal Year 2005. This item affects the Digital Learning activity.